

| 46 DV Abuser Services |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 54 DUI Fund |  | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$6,350.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 Trauma Center COND | \$97.50 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 |  | \$0.00 | \$196.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,339.47 |  | \$160.00 | \$245.00 | \$31.00 | \$1,099.41 | \$2,720.00 | \$0.00 | \$20.00 | \$2,302.00 | \$5,529.00 | \$155.00 | \$0.00 | \$1,528.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$11.00 | \$9.00 | \$0.00 | \$0.00 | \$26.00 | \$99.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 |  | \$0.00 | \$61.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 |  | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$85.50 | \$0.00 | \$0.00 | \$330.00 | \$1,114.00 | \$0.00 | \$0.00 | \$1,146.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 |  | \$0.00 | \$13,682.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$4,053.00 |  | \$100.00 | \$700.00 | \$100.00 | \$4,474.50 | \$1,150.50 | \$0.00 | \$75.00 | \$330.00 | \$827.00 | \$0.00 | \$0.00 | \$1,528.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 |  | \$0.00 | \$582.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 |  | \$5.00 | \$73.01 | \$0.00 | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$1,000.00 |  | \$0.00 | \$0.00 | \$0.00 | \$2,926.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$374.00 | \$0.00 | \$0.00 | \$1,254.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 |  | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$85.00 | \$0.00 | \$0.00 | \$0.00 | \$1,088.00 | \$0.00 | \$0.00 | \$381.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 |  | \$101.00 | \$1,638.00 | \$0.00 | \$0.00 | \$1,812.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

